

BUDGET AND PERFORMANCE PANEL

Corporate Performance Monitoring 2013/14

05 November 2013

Report of Chief Officer (Governance) and Chief Officer (Resources)

PURPOSE OF REPORT

To present the corporate performance and financial monitoring reports at Quarter 2 of the 2013/14 performance monitoring cycle.

This report is public with the exception of Annex A to Appendix E (Property Update). This is exempt from publication, by virtue of paragraph 3 of Schedule 12A of the Local Government Act 1972.

RECOMMENDATIONS

(1) **That Budget and Performance Panel considers this report and makes any comments or recommendations as appropriate.**

1.0 CORPORATE PERFORMANCE MONITORING 2013/14 – QUARTER 2

1.1 The attached report and appendices, to be presented to Cabinet on 05 November 2013, provide a summary of overall performance, across all Services and portfolios, in relation the Council's Corporate Plan for Quarter 2 of the 2013/14 performance monitoring cycle.

1.2 Budget and Performance Panel are asked to consider the report and attachments in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report

LEGAL IMPLICATIONS

None arising from this report

FINANCIAL IMPLICATIONS

As set out in the attached Cabinet Report and appendices

OTHER RESOURCE IMPLICATIONS

OTHER RESOURCE IMPLICATIONS: Human Resources / Information Services / Property / Open Spaces: As set out in the relevant appendices

SECTION 151 OFFICER'S COMMENTS

The s151 Officer has contributed to this report in her role as Chief Officer (Resources)

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments

BACKGROUND PAPERS

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Ref: Performance Review Cycle 2013/14 Qtr 2